



MUNICIPIO DE TEPATITLÁN DE MORELOS JALISCO
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION
FUNCIONAL (FINALIDAD Y FUNCION)
DEL 01 DE ENERO AL 31 DE MARZO DE 2025.
(PESOS)



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
GOBIERNO	\$651,876,220.01	\$32,752,488.64	\$684,628,708.65	\$166,280,937.64	\$161,266,624.98	\$518,347,771.01
LEGISLACION	\$420,383.00	\$0.00	\$420,383.00	\$52,803.96	\$52,803.96	\$367,579.04
JUSTICIA	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00
COORDINACION DE LA POLITICA DE GOBIERNO	\$526,571,164.81	\$25,980,259.00	\$552,551,423.81	\$147,457,525.42	\$145,739,747.71	\$405,093,898.39
RELACIONES EXTERIORES	\$927,141.20	\$0.00	\$927,141.20	\$148,704.26	\$148,704.26	\$778,436.94
ASUNTOS FINANCIEROS Y HACENDARIOS	\$104,593,693.00	\$564,108.06	\$105,157,801.06	\$12,363,543.26	\$9,178,210.98	\$92,794,257.80
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$14,810,491.00	\$1,390,000.00	\$16,200,491.00	\$716,914.42	\$606,498.23	\$15,483,576.58
OTROS SERVICIOS GENERALES	\$4,263,347.00	\$4,818,121.58	\$9,081,468.58	\$5,541,446.32	\$5,540,659.84	\$3,540,022.26
DESARROLLO SOCIAL	\$132,484,070.98	\$11,463,482.00	\$143,947,552.98	\$36,457,559.03	\$35,548,833.06	\$107,489,993.95
PROTECCION AMBIENTAL	\$4,113,400.00	\$13,420,682.00	\$17,534,082.00	\$5,585,433.36	\$5,238,227.54	\$11,948,648.64
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$95,343,553.98	-\$2,166,000.00	\$93,177,553.98	\$21,743,853.91	\$21,686,625.53	\$71,433,700.07
SALUD	\$19,153,000.00	\$0.00	\$19,153,000.00	\$7,820,638.54	\$7,502,855.50	\$11,332,361.46
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$10,181,867.00	\$208,800.00	\$10,390,667.00	\$673,048.64	\$671,143.92	\$9,717,618.36
EDUCACION	\$1,218,000.00	\$0.00	\$1,218,000.00	\$91,340.19	\$90,491.19	\$1,126,659.81
PROTECCION SOCIAL	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00
OTROS ASUNTOS SOCIALES	\$2,209,250.00	\$0.00	\$2,209,250.00	\$543,244.39	\$359,489.38	\$1,666,005.61

DESARROLLO ECONOMICO	\$9,319,709.01	\$16,637,449.00	\$25,957,158.01	\$5,058,220.03	\$3,186,374.34	\$20,898,937.98
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$1,096,127.00	\$18,990.00	\$1,115,117.00	\$48,207.50	\$47,494.08	\$1,066,909.50
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$1,852,000.00	\$218,459.00	\$2,070,459.00	\$77,542.01	\$52,102.01	\$1,992,916.99
COMUNICACIONES	\$1,323,500.01	\$0.00	\$1,323,500.01	\$9,067.33	\$7,698.53	\$1,314,432.68
TURISMO	\$1,238,082.00	\$15,900,000.00	\$17,138,082.00	\$4,226,533.99	\$2,425,710.72	\$12,911,548.01
CIENCIA, TECNOLOGIA E INNOVACION	\$3,510,000.00	\$500,000.00	\$4,010,000.00	\$696,869.20	\$653,369.00	\$3,313,130.80
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
Total del Gasto	\$793,680,000.00	\$60,853,419.64	\$854,533,419.64	\$207,796,716.70	\$200,001,832.38	\$646,736,702.94

Bajo protesta de decir la verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

